

REGION 4 / CENTRAL OFFICE
2019 - 2020 BUDGET YEAR

DRAFT

School	Capital Project	Project Budget	Future Bond	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total
John Winthrop	Curbing & Sidewalk Replacement								-
John Winthrop	HVAC Coil Replacement	41,000		11,000		10,000	10,000	10,000	41,000
John Winthrop	Flooring Replacement	50,000			20,000	10,000	10,000	10,000	50,000
John Winthrop	Soccer Field Irrigation	20,000				20,000			20,000
John Winthrop	Soccer Field Repair	10,000				10,000			10,000
John Winthrop	Chiller Replacement	115,000			75,000	40,000			115,000
John Winthrop	Carpet Replacement	30,000			10,000	10,000	10,000		30,000
John Winthrop	Life Skills Renovation	15,000			15,000				15,000
John Winthrop	Parking Lot Crack Sealing & Repair	25,000			25,000				25,000
John Winthrop	Gym Floor Replacement	150,000				50,000	50,000	50,000	150,000
John Winthrop	Science Lab Renovation		500,000						
John Winthrop	Security Vestibule ("Man Trap")								
	JW Subtotal	456,000	500,000	11,000	145,000	150,000	80,000	70,000	456,000
Valley Regional	330G UGST Tech Ed Remove & Replace	5,000		5,000					5,000
Valley Regional	Sr. Parking Lot Lighting	25,000		25,000					25,000
Valley Regional	Curbing & Sidewalk Replacement	40,000		40,000					40,000
Valley Regional	Competition Field Irrigation	25,000			25,000				25,000
Valley Regional	Competition Field Repair	10,000			10,000				10,000
Valley Regional	HVAC Coil Replacement	15,000			15,000				15,000
Valley Regional	Flooring Replacement	40,000			10,000	10,000	10,000	10,000	40,000
Valley Regional	Track Resurface	75,000			25,000	25,000	25,000	-	75,000
Valley Regional	Carpet Replacement	40,000			10,000	10,000	10,000	10,000	40,000
Valley Regional	Chimney Repair	50,000		50,000					50,000
Valley Regional	Life Skills Renovation	60,000			15,000	15,000	15,000	15,000	60,000
Valley Regional	Field Development		660,000						
Valley Regional	Scoreboard	40,000			10,000	15,000	15,000		40,000
Valley Regional	Repave Student Parking Loty	50,000			10,000	25,000	15,000		50,000
Valley Regional	Repave West Side	30,000			10,000	10,000	10,000		30,000
Valley Regional	Chiller	105,000				15,000	25,000	65,000	105,000
Valley Regional	Science Lab Renovation		x						
Valley Regional	Tennis Court Maintenance/Replacement		500,000						
Valley Regional	Tech Ed Connect		x						
	VR Subtotal	610,000	1,160,000	120,000	140,000	125,000	125,000	100,000	610,000
Central Office									-
	CO Subtotal	-		-	-	-	-	-	-
	GRAND TOTAL	1,066,000		131,000	285,000	275,000	205,000	170,000	1,066,000

120,000 Projects to be completed in fiscal year 2019-2020

11,000 Funds to be deposited into capital fund for future project completion once total funds available

131,000